JANUARY 11, 2023

2022 ANNUAL REPORT

AMIGOS INTERNACIONALES

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AMIGOS INTERNACIONALES, INC.

STATEMENT OF FINANCIAL POSITION

AS OF DECEMBER 31, 2022

Statement of Financial Position

As of December 31, 2022

	NOTES	Total
ASSETS		
Current Assets		
Bank Accounts		
Administrative Checking		14,000.00
Aviation CHK		19,203.13
Aviation SVGS		70,014.42
Chase Aid Check		16,468.50
Chase Aid Savings		35,678.35
Feeding Grant Program		123,391.47
Total Bank Accounts		**278,755.87**
Other Current Assets		
Uncategorized Asset		1,899.78
Total Other Current Assets		**1,899.78**
Total Current Assets		**280,655.65**
Fixed Assets		
10000 Vehicles	10	246,106.49
Total Fixed Assets		**246,106.49**
TOTAL ASSETS		**$526,762.14**
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Payroll Liabilities	11	721.22
Total Other Current Liabilities		**721.22**
Total Current Liabilities		**721.22**
Total Liabilities		**721.22**
Equity		
Future Mission Opportunities		727,874.90
Opening Balance Equity		54,664.33
Net Revenue		-256,498.31
Total Equity		**526,040.92**
TOTAL LIABILITIES AND EQUITY		**$526,762.14**

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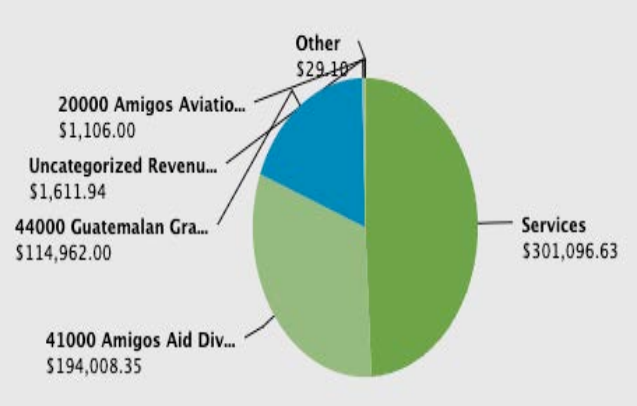
Amigos Internacionales has just completed it's first full year with a full-time employee (CEO) and is making great strides in a number of mission areas in Uganda and continuing the good work in Guatemala. The following pages will try to briefly show the tasks set before us and how it relates to the mission we are endeavoring to accomplish.

Statement of Activity

January - December 2022

	NOTES	Total
REVENUE		
20000 Amigos Aviation	2	1,106.00
41000 Amigos Aid Division Revenue	3	194,008.35
44000 Guatemalan Grant Revenue		114,962.00
Services		301,096.63
Uncategorized Revenue		1,611.94
Total Revenue		**612,784.92**
GROSS PROFIT		**612,784.92**
EXPENDITURES		
23000 Amigos Aviation Division Expense	4	32,573.66
50000 Dr. John's Ministry Related Expenses	5	5,079.19
61000 Amigos Aid Division General Expenditures	6	101,965.34
61600 Aqua 4 Life Expenses		5,920.16
63000 Uganda Mission	7	631,416.91
64000 Grant - Guatemalan	8	27,291.26
Payroll Expenses	9	65,065.81
Total Expenditures		**869,312.33**
NET OPERATING REVENUE		**-256,527.41**
OTHER REVENUE		
12900 Aviation Div Interest Earned Revenue		8.33
41900 Amigos GF Interest Earned Revenue		20.77
Total Other Revenue		**29.10**
NET OTHER REVENUE		**29.10**
NET REVENUE		**$ -256,498.31**

The statement of activity from 2022 shows a significant decrease in net revenue. This is largely due to two factors, first a large donation in the last month of 2021 was received and expended in 2022 on our Children's Home. We have also increased expenditures in many areas as ministry and mission have enlarged and been enhanced.



2022 Revenue

We are grateful to the supporters around the world that make our mission a reality.

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GUATEMALA

2022 was an active year for our food distribution in Guatemala. Due to cutbacks in Governmental expenditures in the USAID Food for Peace initiatives, we did not receive a grant for the year. We continued to work in the first quarter, working with our partners to distribute the last two remaining containers of food, equating to almost 2 million meals. Amigos also wrote and received a new grant for this coming 2023 distribution. We made great inroads with our distribution partners to reach more and do so much more effectively. The revenue numbers for Guatemala represent the last payment from our 2021 grant and the first payment of the 2023 grant. With the first shipment of food to Guatemala, our plans are to send our pontoon boat to the river and begin the river distribution as planned last year.



Children along the river needing food that we bring!



Girl holds the bag of Lentil Pro tightly!

UGANDA

2022 brought many great challenges and victories to our work in the country. Our mission in this country grew exponentially as we sought ways to meet needs and reach many for the Gospel.

OGUL VILLAGE

The mission in Ogul Village has been to enhance and strengthen the lives of the people of this community after the destruction caused by Joseph Coney and the LRA. What began as a simple village school has become a complex of hope and dignity, re-energizing this village. Ogul Village is a school, church, two different tree farms, a goat farm, an agricultural center growing corn, beans, cassava, rice and soon we will have an acre of coffee plants.



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OPEN HANDS ACADEMY



First Graduating Class

OHA, now a Preschool and Primary School, hopes to educate 265 students a term in 2023. Covid 19 restrictions were released in late 2021, and attendance surged to capacity at 66 students. Visitors attending ceremonies there state that the education at our local "village school" rivals the teaching at even the largest "city schools" in the largest population centers. With the graduation of our third graders, many graduating students would not be able to walk the distance to the next grade. Amigos entered into Phase 2 and built the Primary school block so these students can continue their education. Our students participated in an art project and contest this past holiday season. The winner in each grade was featured on this past year's Christmas card. We are grateful to the staff of our school and the wonderful job they are doing caring for our children.





Phase Two Almost completed

AGAPE BAPTIST CHURCH

Agape Baptist Church on the Amigos Campus is working to enrich lives and help give all villagers a hand up out of local poverty. Agape, in its second year, has baptized over 140 people and attendance is well over 200 each week. Agape in training new believers and those that sense the call to do more with Pastoral training classes to prepare young men to work in the Amigos' mission projects at the refugee settlements. Soap and Petroleum Jelly making classes have helped the village to develop enterprises to financially enrich villagers' lives.



Agape Baptist Church members



Making soap and Petroleum Jelly



Pastor training class at Agape

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DEMONSTRATION FARMS



Harvesting Rice



Youth are trained to use new hand tractor

The Farm at Ogul Village is moving forward nicely. We have three acres of Eucalyptus trees almost ready to harvest, a newly purchased one acre of Pine trees, Two acres fenced off for the goats with a barn and running water, and we have already grown corn, cassava, beans, and rice. Hopefully, in 2023 we will add an acre or more of coffee trees to harvest and sell in the fair trade markets. With the newly added hand tractor, our farms should produce enough food for our schools, Children's Homes, and communities around Gulu.

REFUGEE SETTLEMENT OPPORTUNITIES



CEO baptizes in river



Paper church at capacity

2022 has proven to be a great year for our work in the refugee settlements. After proving ourselves successful in Ogul Village, tribal leaders have given Amigos tracts of land to develop water wells, churches, and schools to help lift them from poverty and bring life to these communities. Amigos now has a water well in Pawik, Palibek, and Padibe. We have established churches in each area with local pastors being trained at Agape Baptist church to help lead these people in pastoral care. We have seen at least 75 converts in these three communities and they have only been active a few months. We anticipate great things to come!



Latest water well

BUIKWE CHILDREN'S HOME (AMIGOS CHILDREN'S SERVICES)



Layout of facility

Amigos is excited to continue the work started in 2021 with our Children's Services Division in Uganda. We are in our final construction phase of the main plant with additional plans to purchase 3 acres of land immediately adjacent to the east side and build a state-of-the-art school



Director's home and infirmary

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Main dorm is taking shape

modeled after our Open Hands Academy School in Ogul. We have hired Chris Kibwola, former SOS Children's Village staff, to head up our venture. He is actively interviewing our counselors, Moms and Pops, Social Workers, and other staff members to help us reach children abused and abandoned by sex trafficking and exploitation. On our last trip to Uganda, we personally met with the Minister of Gender, who promised to see our project through to completion because "Uganda has never seen anything like this before". We agree and believe we are poised to be a global player in assisting children and giving them their childhood back again.

UNITED STATES

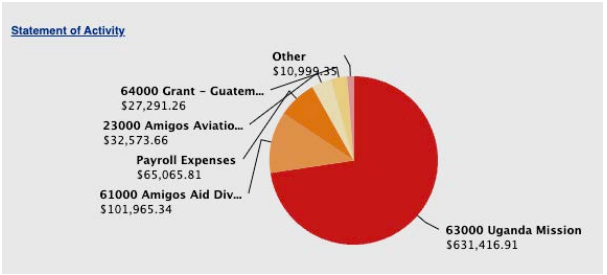
TRAUMA MINISTRY



Dr. Ernest Izard

2022 saw the expansion of our mission into the local market with the addition of Dr. Ernest Izard as our Director of Trauma Ministry. This position will allow us to pursue helping those locally with classes, seminars, and other special events. Still, Dr. Izzard will be developing a curriculum through the American Bible Society's Trauma Healing Section that will enhance and undergird the counseling work in Uganda and our Children's Homes. Dr. Izard is developing a nationwide prayer circle for Amigos found at www.amigosii.org/prayer, but was also instrumental in the National WMU sending our information out to all state levels to be made aware of our work.

CHALLENGES - 2022



2022 Expenditures

This quote from our 2021 Annual Report, I believe, is still the greatest challenge facing us today. "Our greatest challenge in 2022 is the ability or inability to reach beyond our fingertips and touch people with the story of changed hearts and lives. If we are to truly set a global standard of care for sexually abused children, we must find resources for funding outside our framework of friends and relatives. Each ministry we open up, each child we pull from the grasp of sexual trafficking, each church, and school we develop in the coming years will strain our resources for moving forward." As the graph shows, we received a

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large amount of money for ministry, However a large part of these donations are for designated expenditures. We must do better. It will take a strong stance and a story that lasts beyond the years to meet the challenging needs of our coming year. Are we up to it? Absolutely! I look forward to seeing the next 12 months of ministry ahead of us!

AMIGOS FUTURE



Sponsored Children having Christmas

2023 will be an exciting year for all our Amigos family. We continue to formalize our office and administrative staff, we see many opportunities ahead. Several of our goals for the coming year are as follows:

Buikwe:

Children's Home:

1. Complete the Children's home by the end of Quarter 1
2. Licensing complete end of Quarter 1
3. Children being rescued by the end of Quarter 1
4. Land purchased and school construction started Quarter 2
5. Farming and animals imported from Gulu for sustainability.

Ogul Village:

School:

1. Increase attendance of OHA to capacity for Primary. (264 children).
2. Increase farming to supply school and children's home with food.
3. Finalize construction of toilet facilities and running water system

Agape Baptist Church:

1. Finalize construction of the facility and official naming of the structure.
2. Pastoral training continues, possibly developing into seminary extension.
3. Life skills training to increase the livelihood of village members (soap, jellies)

Farm

1. Further develop farm
2. Add milk goats into our herd of meat goats
3. Add coffee beans to farm
4. Harvest Eucalyptus trees for market

Refugee Settlement Ministry

1. Additional land accepted and additional Water wells drilled by Quarter 2
2. School/Church finalized in Pawik (fully funded) by Quarter 2
3. Storage building built for supplies in Padibe and Palebek
4. Worship services begin with tent and chairs (supplied) by end of Quarter 3 in new areas of land given to us.

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Feeding Grants

Guatemala

1. Grant submitted - end of Quarter 1 (depends on USAID)
2. Manna boat graphics finalized and shipped - timing aligned with shipments

Peru

1. Grant submitted - end of Quarter 1 (depends on USAID)
2. Travel to country to supervise the distribution points and make new connections.

Administration

1. Funding shored up for administration (private donations, grant funding)
2. Administrative Assistant
3. Grant writer secured (in house or per job)
4. Marketing Manager/Management group - end of 1st Quarter
5. Hit the convention circuits (travel will increase).





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